

Redevelopment Capital Project Summary

June 18, 2008

Project Name	Project Phase	Budget \$
Construction		
Fire Station #1 Renovation	Construction	6,700,000
East Cabrillo Blvd. Sidewalk Improvements	Construction	3,100,000
SB Mental Health	Construction	2,300,000
Community Arts Workshop	Construction	1,000,000
Historic Rail Car Acquisition/Placement	Construction	405,000
Plaza Vera Cruz Park Improvements	Construction	352,000
IPM Sustainable Park Improvements	Construction	156,000
Jardin de las Granadas (Anapamu Open Space)	Construction	150,000
Coffee Cat Paseo Improvements	Construction	150,000
Final Design		
West Downtown Neighborhood Improvements	Final Design	3,250,000
Preliminary Design		
Carrillo Recreation Center	Preliminary Design	6,700,000
West Beach Pedestrian Improvements	Preliminary Design	3,250,000
Westside Center Park Improvements	Preliminary Design	250,000
Conceptual Design		
Plaza de la Guerra Infrastructure	Conceptual Design	1,000,000
Spencer Adams Parking Lot Improvements	Conceptual Design	186,300
Concept Phase		
Carrillo-Chapala Mixed-Use Project	Concept Phase	2,000,000
125 Calle Cesar Chavez Development	Concept Phase	1,500,000
Chase Palm Park Wisteria Arbor	Concept Phase	835,000
Miscellaneous		
RDA Project Contingency Account	Ongoing	5,200,000
Mission Creek Flood Control Enhancements	Property Acquired	2,475,000
Housing Opportunity Acquisition Account	Ongoing	2,375,000
Housing Contingency Account	Ongoing	2,000,000
Property Opportunity Acquisition Fund	Ongoing	1,625,000
Visitor Center Condominium Purchase	Pending	500,000
Lower State Street Sidewalks	Pending	250,000
Total		\$47,709,300